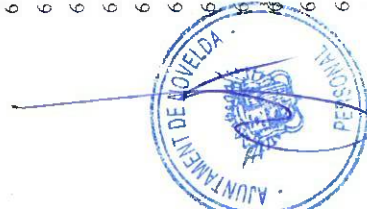
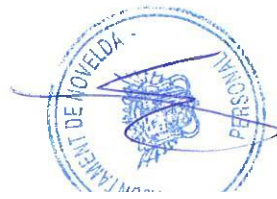


ANEXO DE PERSONAL EN EXPEDIENTE DE APROBACION DE PRESUPUESTO 2019

AREA	PROGR.	PUESTO	GP ACT.	CD ACT.	% Jornada	R.BASICAS	R.COMP.	TOTAL	S.SOCIAL	T.GENERAL
61	912.00	Dedicación exclusiva	F			15.000,00	0,00	15.000,00	4.815,00	19.815,00
61	132.10	Comisario	F	A	30	25.941,27	31.812,06	60.725,08	13.344,00	74.069,08
61	132.10	Intendente/mejora empleo	F	B	26	20.666,03	24.698,56	48.204,39	13.344,00	61.548,39
61	132.10	Inspector	F	B	25	20.559,41	20.931,87	44.214,44	13.344,00	57.558,44
61	132.10	Inspector	F	B	25	21.225,89	20.931,87	44.880,92	13.344,00	58.224,92
61	132.10	sustituciones	F				12.710,96	12.710,96		12.710,96
61	132.10	Oficial	F	22	100%	17.414,70	14.858,55	34.872,57	9.694,57	44.567,15
61	132.10	Oficia/mejora	F	22	100%	870,10	1.309,46	2.396,17	666,14	3.062,31
61	132.10	Oficial	F	22	100%	17.341,18	15.713,53	35.654,03	9.911,82	45.565,85
61	132.10	Oficial/mejora/vacante	F	22	100%	17.424,32	15.713,53	35.737,17	9.934,93	45.672,10
61	132.10	Oficial	F	22	100%	17.456,58	15.713,53	35.769,43	9.943,90	45.713,33
61	132.10	Oficial	F	22	100%	18.095,82	14.858,55	35.553,69	9.883,93	45.437,62
61	132.10	Oficial/mejora	F	22	100%	870,10	1.238,21	2.324,92	646,33	2.971,25
61	132.10	Oficia/comisión	F	22	100%	18.316,74	15.713,53	36.629,59	10.183,03	46.812,61
61	132.10	Agente/comisión/vacante	F	C	21	13.787,23	14.387,81	30.526,92	8.486,48	39.013,40
61	132.10	Agente/vacantes	F	C	21	14.019,99	13.532,83	29.904,70	9.958,27	39.862,96
61	132.10	Agente	F	C	21	16.075,05	14.387,81	32.814,74	9.122,50	41.937,23
61	132.10	Agente	F	C	21	13.787,23	14.387,81	30.526,92	8.486,48	39.013,40
61	132.10	Agente	F	C	21	16.335,63	14.387,81	33.075,32	9.029,56	42.104,88
61	132.10	Agente/comisión/vacante	F	C	21	11.449,93	11.913,53	23.363,46	6.495,04	29.858,50
61	132.10	Agente/comisión/vacante	F	C	21	11.592,42	12.554,76	24.147,18	6.712,92	30.860,10
61	132.10	Agente/mejora de oficial	F	C	21	11.592,42	12.554,76	24.147,18	6.712,92	30.860,10
61	132.10	Agente/comisión fuera	F	C	21	2.593,87	1.198,98	3.988,85	1.108,90	5.097,75
61	132.10	Agente	F	C	21	7.268,87	7.193,90	15.638,72	4.347,56	19.986,28
61	132.10	Agente	F	C	21	16.596,21	14.387,81	33.335,90	9.267,38	42.603,28
61	132.10	Agente	F	C	21	14.019,99	13.532,83	29.904,70	8.313,51	38.218,21
61	132.10	Agente	F	C	21	15.553,89	14.387,81	32.293,58	8.977,61	41.271,19
61	132.10	Agente	F	C	21	15.411,39	13.532,83	31.296,10	8.700,32	39.996,42
61	132.10	Agente	F	C	21	14.913,01	14.387,81	31.652,70	8.799,45	40.452,15
61	132.10	Agente	F	C	21	15.411,39	13.532,83	31.296,10	8.700,32	39.996,42
61	132.10	Agente	F	C	21	15.288,27	14.387,81	32.027,96	8.903,77	40.931,73
61	132.10	Agente	F	C	21	16.075,05	14.387,81	32.814,74	9.122,50	41.937,23



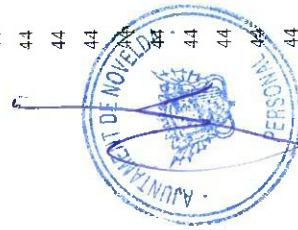
61	132.10	Agente/vacantes	FI	C	21	100%	14.019,99	13.532,83	29.904,70	9.958,27	39.862,96
61	132.10	Agente	F	C	21	100%	14.913,01	14.387,81	31.652,70	8.799,45	40.452,15
61	132.10	Agente	F	C	21	100%	14.537,75	14.387,81	31.277,44	8.695,13	39.972,56
61	132.10	Agente	F	C	21	100%	14.537,75	14.387,81	31.277,44	8.695,13	39.972,56
61	132.10	Agente	F	C	21	100%	15.288,27	14.387,81	32.027,96	8.903,77	40.931,73
61	132.10	Agente	F	C	21	100%	15.145,77	13.532,83	31.030,48	8.626,47	39.656,95
61	132.10	Agente	F	C	21	70%	10.487,04	9.604,10	22.443,03	6.239,16	28.682,19
61	132.10	Agente	F	C	21	100%	14.162,49	14.387,81	30.902,18	8.590,81	39.492,98
61	132.10	Agente	F	C	21	100%	14.913,01	14.387,81	31.652,70	8.799,45	40.452,15
61	132.10	Agente/vacantes	FI	C	21	100%	14.019,99	13.532,83	29.904,70	9.958,27	39.862,96
61	132.10	Agente/comisión/vacante	F	C	21	100%	11.592,42	10.790,86	24.147,18	6.712,92	30.860,10
61	132.10	Agente	F	C	21	100%	14.162,49	14.387,81	30.902,18	8.590,81	39.492,98
61	132.10	Agente	F	C	21	100%	14.162,49	14.387,81	30.902,18	8.590,81	39.492,98
61	132.10	Agente	F	C	21	100%	14.537,75	14.387,81	31.277,44	8.695,13	39.972,56
61	132.10	Agente	F	C	21	100%	14.537,75	14.387,81	31.277,44	8.695,13	39.972,56
61	132.10	Agente	F	C	21	100%	13.784,47	14.387,81	30.524,16	8.485,72	39.009,87
61	132.10	Agente	F	C	21	100%	14.162,49	14.387,81	30.902,18	8.590,81	39.492,98
61	132.10	Agente/vacantes	FI	C	21	100%	14.770,51	13.532,83	30.655,22	10.208,19	40.863,41
61	132.10	Agente	F	C	21	100%	13.787,23	14.387,81	30.526,92	8.486,48	39.013,40
61	132.10	Agente/comisión fuera	F	C	21	100%	6.893,61	7.193,90	15.263,46	4.243,24	19.506,70
61	132.10	Agente	F	C	21	100%	14.537,75	14.387,81	31.277,44	8.695,13	39.972,56
61	132.10	Agente	F	C	21	100%	13.787,23	14.387,81	30.526,92	8.486,48	39.013,40
61	132.10	Agente	F	C	21	100%	2.593,87	1.198,98	3.988,85	1.108,90	5.097,75
61	132.10	Agente	F	C	21	100%	13.787,23	14.387,81	30.526,92	8.486,48	39.013,40
61	132.10	Aux. Admin.	F	D	18	100%	12.908,38	10.362,97	23.864,51	6.013,86	29.878,37
61	132.10	Guardia Rural y Brigada Verde	L	E	14	100%	11.983,25	9.945,30	22.534,55	7.549,07	30.083,62
51	231.10	Educadora	C	C	22	80%	11.316,47	9.627,88	21.418,88	6.618,43	28.037,31
51	231.10	Monitor	C	D	18	100%	11.908,99	9.891,54	22.393,69	6.919,65	29.313,34
51	231.10	Monitor	C	D	18	90%	10.484,00	8.902,39	19.920,23	6.155,35	26.075,58
51	231.10	Monitor	C	D	15	74,29%	8.339,57	6.621,42	15.401,65	4.759,11	20.160,76
52	912.00	Dedicación exclusiva	F				15.000,00	0,00	15.000,00	4.815,00	19.815,00
52	231.30	Psicólogo	C	A	28	80%	20.053,40	16.159,08	36.687,01	11.336,29	48.023,30
52	231.30	Fisioterapia	C	B	22	22,86%	3.828,23	3.256,33	7.220,17	2.231,03	9.451,20
52	231.30	Logopeda	C	B	22	22,86%	3.828,23	3.256,33	7.220,17	2.231,03	9.451,20
52	231.30	Estimulador	C	C	18	71,42%	9.082,20	7.296,02	16.801,85	5.191,77	21.993,63
52	231.30	Conserje	C	E	14	80%	8.545,24	7.379,94	16.610,08	5.132,52	21.742,60
52	231.30	Educador	C	C	22	80%	13.330,00	9.510,02	23.314,55	7.204,20	30.518,75
52	231.20	Trabajador Social/vacante	C	B	25	100,00%	18.146,17	16.809,93	35.549,26	10.984,72	46.533,98
52	231.20	Trabajador Social/vacante	C	B	26	100%	18.823,00	17.954,29	37.370,45	11.547,47	48.917,92
52	231.20	Trabajador Social/vacante	C	B	25	100,00%	18.632,27	16.809,93	36.035,36	11.134,93	47.170,29
52	231.20	Psicólogo/vacante	C	A	28	100,00%	22.694,52	20.198,85	43.486,53	13.437,34	56.923,86



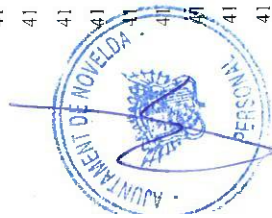
52	231.20	Psicólogo	C	A	25	80,00%	14.471,19	13.683,66	28.154,84	9.037,70	37.192,55
51	912.00	Dedicación exclusiva	F				22.000,00	0,00	22.000,00	7.062,00	29.062,00
51	231.00	Trabajador Social/vacante	C	B	26	100,00%	18.823,00	17.954,29	37.370,45	11.547,47	48.917,92
51	231.00	Trabajador Social/vacante	C	B	22	100,00%	15.936,29	15.217,01	31.746,45	10.190,61	41.937,07
51	231.00	Conserje	C	E	14	100%	10.336,17	9.473,72	20.416,02	6.308,35	26.724,57
51	231.00	Trabajador Social/vacante	C	B	26	100%	19.471,16	18.926,61	38.990,93	12.048,20	51.039,12
51	231.00	Aux. Admin.	C	D	18	100%	11.467,36	10.362,97	22.423,49	6.928,86	29.352,35
51	231.00	Aux. Admin.	C	D	15	100%	11.824,46	9.384,37	21.801,99	6.736,82	28.538,81
51	231.00	Limpiadora	F	E	14	70,00%	7.939,53	5.916,17	14.279,99	3.969,84	18.249,83
51	231.00	Limpiadora	F	E	14	70,00%	7.802,29	5.916,17	14.142,75	3.931,68	18.074,43
51	231.00	Conserje	F	E	14	100%	11.512,53	9.473,72	21.592,38	5.441,28	27.033,66
51	231.00	Aux. Admin.	F	D	18	100%	10.330,98	9.499,39	20.374,10	5.134,27	25.508,37
51	231.00	Aux. ayuda domicilio	F	D	18	100%	11.955,09	8.948,68	21.496,93	5.976,15	27.473,07
51	231.00	Administrativo	F	C	22	100%	2.532,84	1.137,95	3.720,22	937,50	4.657,71
51	231.00	Educador familiar	FI	B	22	100%	18.585,31	11.887,53	31.066,00	9.537,26	40.603,27
51	231.00	Educador familiar	FI	B	22	100%	18.585,31	11.887,53	31.066,00	9.537,26	40.603,27
51	231.00	Trabajador Social	F	B	26	100%	21.739,60	17.954,29	40.287,05	10.152,34	50.439,38
51	231.00	Psicólogo	F	A	28	100%	24.467,30	20.198,85	45.259,31	11.405,34	56.664,65
51	231.00	T.A.G.	FI	A	28	100%	22.932,53	25.060,48	48.586,16	14.736,00	63.322,16
52	231.01	Trabajador Social	F	B	26	100%	21.253,50	17.954,29	39.800,95	10.029,84	49.830,79
52	231.01	T. Igualdad	C	B	22	100%	15.936,29	15.217,01	31.153,29	10.000,21	41.153,50
44	332.10	Aux. Administrativo	C	D	18	88,57%	9.582,08	9.178,48	19.921,76	6.155,82	26.077,58
44	332.10	Aux. Administrativo	C	D	15	88,57%	8.311,74	8.311,74	18.419,18	5.691,53	24.110,70
44	332.10	Aux. Administrativo	C	D	15	88,57%	9.090,70	8.311,74	17.927,80	5.754,82	23.682,63
44	332.10	Ayudante biblioteca	C	C	19	88,57%	11.507,91	8.945,71	20.978,98	6.482,51	27.461,49
44	332.10	Aux. Administrativo	C	D	15	88,57%	9.090,70	8.311,74	17.927,80	5.754,82	23.682,63
44	332.10	T. Medio biblioteca	FI	B	26	100%	20.623,05	20.164,12	41.380,32	12.703,76	54.084,08
43	912.00	Dedicación exclusiva	F				22.000,00	0,00	22.000,00	7.062,00	29.062,00
43	330.00	Conserje	C	E	14	100%	10.532,23	9.473,72	20.624,08	6.372,84	26.996,92
43	330.00	Conserje	C	E	14	100%	10.532,23	9.473,72	20.624,08	6.372,84	26.996,92
43	330.00	Conserje	C	E	14	100%	10.336,17	9.473,72	20.428,02	6.312,26	26.740,28
43	330.00	Conserje	C	E	14	100%	10.532,23	9.473,72	20.624,08	6.372,84	26.996,92
43	330.00	Conserje	C	E	14	100%	10.532,23	9.473,72	20.624,08	6.372,84	26.996,92
43	330.00	Conserje	C	E	14	100%	10.728,29	9.473,72	20.820,14	6.433,42	27.253,56
43	330.00	Administrativo	C	C	19	100%	12.255,79	12.309,99	25.158,98	8.076,03	33.235,02
43	330.00	Aux. Admin./sustitución	C	D	15	100%	2.643,89	1.564,06	4.306,82	1.382,49	5.689,31
43	330.00	Aux. Admin.	C	D	15	100%	11.044,16	9.384,37	21.021,74	6.495,72	27.517,46
43	330.00	T.A.G.	F	A	28	100%	26.450,09	25.060,48	52.103,72	12.096,00	64.199,72
43	330.00	Técnico Cultural	F	B	26	100%	21.559,74	19.221,26	41.374,16	10.426,29	51.800,45
44	336.00	Aux. administ	C	D	15	100%	11.304,26	9.384,37	21.281,79	6.576,07	27.857,87
44	336.00	Administrativo	C	C	19	100%	13.381,57	12.309,99	26.284,72	8.121,98	34.406,70



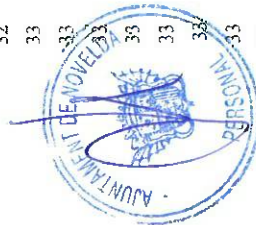
44	320.00	Técnico	C	A	28	100,00%	23.881,04	20.198,85	44.673,05	13.803,97	58.477,02
44	320.00	Aux. Adminis	C	D	16	100%	11.358,72	9.711,13	21.663,01	6.693,87	28.356,88
44	320.00	Aux. Admin.	F	D	18	100%	12.767,86	10.362,97	23.723,99	5.978,45	29.702,44
42	338.00	Imagen y sonido	C	C	19	100%	13.698,01	13.852,45	28.143,62	8.696,38	36.840,00
42	338.00	Aux. Admin.	C	D	18	100%	11.727,46	10.362,97	22.683,59	7.009,23	29.692,82
42	338.00	Aux. Admin.	F	D	18	100%	12.515,54	10.362,97	23.471,67	5.914,86	29.386,53
42	432.00	Técnico	C	B	26	100,00%	18.823,00	17.954,39	37.370,45	11.547,47	48.917,92
42	432.00	Aux. Admin.	C	D	15	100,00%	11.223,69	8.912,94	20.731,79	6.406,12	27.137,91
42	432.00	Conserje	C	E	14	100%	10.140,11	9.473,72	20.231,96	6.777,71	27.009,66
42	432.00	Conserje	C	E	14	100%	10.140,11	9.473,72	20.231,96	6.777,71	27.009,66
44	912.00	Dedicación exclusiva	F				24.000,00	0,00	24.000,00	7.704,00	31.704,00
44	323.10	Conserje	C	D	18	100%	11.930,13	10.771,01	23.294,29	7.197,94	30.492,23
44	323.10	Conserje	C	D	15	100%	11.112,17	9.792,41	21.497,73	6.642,80	28.140,53
44	323.10	Conserje	C	D	18	100%	11.930,13	10.771,01	23.294,29	7.197,94	30.492,23
44	323.10	Conserje	C	D	15	100%	11.307,31	9.792,41	21.692,87	6.703,10	28.395,97
44	323.10	Conserje	F	D	18	100%	13.044,49	10.771,01	24.408,65	6.150,98	30.559,63
44	323.10	Conserje	F	D	18	100%	12.848,07	10.771,01	24.212,23	6.101,48	30.313,72
44	323.10	Operario	F	E	14	100%	10.539,58	9.518,27	20.675,97	5.210,34	25.886,31
44	323.00	Conserje	F	D	18	100%	12.651,65	10.771,01	24.015,81	6.051,99	30.067,80
44	323.00	Profesora Infantil	F	B	26	100%	20.066,26	14.772,13	35.431,55	8.928,75	44.360,30
44	323.00	Profesora Infantil	F	B	26	100%	20.442,24	14.772,13	35.807,53	9.023,50	44.831,03
44	323.00	Profesora Infantil	F	B	26	100%	20.223,41	15.714,99	36.531,56	9.205,95	45.737,51
44	323.00	Educador Infantil	C	C	22	100%	14.145,59	12.034,85	26.773,60	8.273,04	35.046,64
44	323.00	Educador Infantil	C	C	22	100%	14.145,59	12.034,85	26.773,60	8.273,04	35.046,64
44	323.00	Educador Infantil	C	C	22	100%	13.395,07	12.034,85	26.023,08	8.041,13	34.064,21
44	323.00	Psicólogo	C	A	28	51,43%	11.075,96	10.388,27	21.769,29	6.726,71	28.496,00
44	326.00	Conserje	F	D	18	100%	12.912,23	10.771,01	24.276,39	6.117,65	30.394,05
44	326.00	Profesor Música	C	B	25	80%	13.641,16	10.336,50	24.452,19	7.555,73	32.007,92
44	326.00	Profesor Música	C	B	26	80%	17.340,65	13.360,51	31.175,69	9.633,29	40.808,97
44	326.00	Profesor Música	C	B	25	65,71%	11.232,79	8.490,14	20.112,70	6.214,82	26.327,52
44	326.00	Profesor Música	C	B	26	43,71%	8.334,94	6.147,81	14.742,01	4.555,28	19.297,29
44	326.00	Profesor Música	C	B	26	71,43%	14.927,61	12.571,18	27.922,49	8.628,05	36.550,53
44	326.00	Profesor Música	C	B	26	60,00%	11.323,21	8.438,99	20.118,09	6.216,49	26.334,59
44	326.00	Profesor Música	C	B	26	71,42%	12.693,60	10.045,21	23.162,45	7.157,20	30.319,65
44	326.00	Profesor Música	C	B	22	28,57%	4.367,80	3.236,33	7.773,60	2.573,06	10.346,66
44	326.00	Profesor Música	C	B	26	80%	14.544,60	13.360,51	28.379,63	8.769,31	37.148,94
44	326.00	Profesor Música	C	B	26	80%	14.592,61	11.251,99	26.319,13	8.132,61	34.451,74
44	326.00	Profesor Música	C	B	26	80%	14.592,61	11.251,99	26.319,13	8.132,61	34.451,74
44	326.00	Profesor Música	C	B	22	60%	9.172,85	6.796,62	16.325,37	5.044,54	21.369,91
44	326.00	Profesor Música	C	B	26	80%	14.592,61	11.251,99	26.319,13	8.132,61	34.451,74
44	326.00	Profesor Música	C	B	26	40,86%	7.812,13	5.746,95	13.801,44	4.264,65	18.066,09



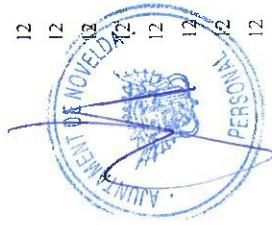
44	326.00	Profesor Música	C	B	26	42,85%	7.700,26	6.026,85	13.981,28	4.320,21	18.301,49
44	326.10	Profesor Danza	C	B	25	80%	14.436,10	10.312,93	25.223,55	7.794,08	33.017,63
44	326.10	Profesor Danza	C	B	26	80%	14.588,68	11.228,42	26.291,62	8.124,11	34.415,74
44	326.10	Profesor Danza	C	B	25	80%	14.036,66	10.312,93	24.824,12	7.670,65	32.494,77
44	326.10	Piano acompañamiento	C	B	26	80%	15.391,48	11.251,99	27.118,00	8.379,46	35.497,46
44	326.10	Piano acompañamiento	C	B	25	80%	14.440,03	10.336,50	25.251,05	7.802,58	33.053,63
44	326.10	Profesor Danza	C	B	25	80,00%	12.438,92	10.312,93	23.226,37	7.687,93	30.914,30
44	326.10	Profesor Danza	C	B	26	80%	14.588,68	11.228,42	26.291,62	8.124,11	34.415,74
44	326.10	Conserje	C	E	14	100%	10.324,81	9.405,53	20.348,46	6.287,67	26.636,13
44	326.10	Profesor Danza	F	B	26	80%	15.387,55	11.228,42	27.090,50	8.316,78	35.407,28
44	326.10	Profesor Danza	F	B	26	80%	16.613,36	11.393,42	28.481,30	8.743,76	37.225,06
43	912.00	Dedicación exclusiva	F				15.000,00	0,00	15.000,00	4.815,00	19.815,00
43	339.00	Monitor	C	D	18	100%	11.719,39	9.891,54	22.204,09	6.861,06	29.065,15
43	339.00	Conserje	C	E	14	100,00%	5.266,09	4.736,67	10.311,82	3.454,46	13.766,28
43	339.00	Aux. Admin.	C	D	15	100%	3.265,90	2.346,09	5.760,30	1.779,93	7.540,23
43	339.00	Animador Juvenil	F	C	22	100%	15.085,93	12.093,78	27.772,87	8.581,82	36.354,69
43	342.00	Conserje	C	D	18	100%	11.669,55	10.771,01	23.033,71	7.117,42	30.151,13
43	342.00	Conserje	C	D	15	100%	10.852,07	9.792,41	21.237,63	6.562,43	27.800,06
43	342.00	Conserje	C	D	15	100%	10.331,87	9.792,41	20.717,43	6.401,69	27.119,12
43	342.00	Conserje	C	D	18	100%	11.930,13	10.771,01	23.294,29	7.197,94	30.492,23
41	912.00	Dedicación exclusiva	F				22.000,00	0,00	22.000,00	7.062,00	29.062,00
41	431.20	Conserje	F	D	18	100%	11.536,96	9.975,47	22.105,59	5.570,61	27.676,19
41	431.20	Conserje	F	D	15	70%	7.503,63	6.297,81	14.216,65	3.582,60	17.799,25
41	431.20	Peón	F	E	14	100%	10.373,03	9.694,85	20.686,00	6.391,97	27.077,98
41	431.20	Conserje	C	D	15	100%	3.241,24	2.272,11	5.661,64	1.817,39	7.479,02
41	431.00	Agente Desarrollo Local	C	B	26	100%	18.823,01	17.954,29	37.370,46	11.547,47	48.917,93
41	431.00	Aux. Admin.	C	D	18	100%	11.987,56	10.362,97	22.943,69	7.089,60	30.033,29
41	431.00	Aux. Admin.	C	D	15	100%	11.044,16	9.384,37	21.021,69	6.495,70	27.517,40
41	241.00	subvenciones/EMCUJU	C	B	22	60%	32.664,39	29.913,83	62.578,22	20.087,61	82.665,83
41	241.00	subvenciones/EMCUJU	C		19	60%	8.345,30	6.961,71	15.307,01	4.913,55	20.220,55
41	241.00	subvenciones/EMCUJU	C	B	22	60%	5.584,74	7.233,77	12.818,51	4.114,74	16.933,25
41	241.00	subvenciones/EMPUJU	C	D	15	100%	5.055,81	4.235,49	9.291,30	2.982,51	12.273,81
41	241.00	subvenciones/EMPUJU	C	E	14	100%	4.835,84	4.813,20	9.649,04	3.097,34	12.746,38
33	153.20	Oficial carpintero	C	D	16	100%	11.221,22	8.886,13	20.700,51	7.576,39	28.276,90
33	153.20	Oficial carpintero	C	D	15	100%	1.933,13	713,28	2.715,84	994,00	3.709,84
33	153.20	Oficial pintor	C	D	18	100%	5.198,79	4.010,98	9.456,92	3.461,23	12.918,15
33	153.20	Conductor grúa	C	D	15	100%	11.224,95	8.908,47	20.726,58	7.585,93	28.312,51
33	153.20	Oficial pintor	C	D	15	100%	10.141,09	8.647,76	19.382,01	7.093,82	26.475,83
33	153.20	Oficial pintor	C	D	15	100%	10.141,09	8.647,76	19.382,01	7.093,82	26.475,83
33	153.20	Oficial albañil	C	D	15	100%	11.222,38	9.266,51	21.082,05	7.716,03	28.798,08
33	153.20	Peón	C	E	14	100%	10.176,97	9.694,85	20.489,94	7.499,32	27.989,26



33	153.20	Conductor	C	D	15	100%	10.964,85	8.908,47	20.466,48	7.490,73	27.957,21
33	153.20	Peon	C	E	14	100%	10.765,15	9.694,85	21.078,12	7.714,59	28.792,71
33	153.20	Peon	C	E	14	100%	10.373,03	9.694,85	20.686,00	7.571,08	28.257,08
33	153.20	Peon	C	E	14	100%	10.373,03	9.694,85	20.686,00	7.571,08	28.257,08
33	153.20	Conserje/traslado	C	E	14	100,00%	10.445,95	10.132,35	21.196,42	7.100,80	28.297,22
33	153.20	Peon	C	E	14	100%	10.569,09	9.694,85	20.882,06	7.642,83	28.524,90
33	153.20	Peon	C	E	14	100%	10.569,09	9.694,85	20.882,06	7.642,83	28.524,90
33	153.20	Oficial albañil	C	D	15	100%	11.024,52	9.266,51	20.884,19	7.643,61	28.527,81
33	153.20	Conductor	C	D	15	100%	11.224,95	8.908,47	20.726,58	7.585,93	28.312,51
33	153.20	Oficial capinero	C	D	15	100%	10.906,66	8.559,37	20.059,19	7.341,66	27.400,85
33	153.20	Oficial jardinero	C	D	15	100%	11.166,76	8.559,37	20.319,29	7.436,86	27.756,15
33	153.20	Oficial jardinero	C	D	15	100%	11.166,76	8.559,37	20.319,29	7.436,86	27.756,15
33	153.20	Peon	C	E	14	100%	10.176,97	9.694,85	20.489,94	7.499,32	27.989,26
33	153.20	Oficial	C	D	15	100%	1.973,96	781,26	2.804,65	1.026,50	3.831,15
33	165.10	Oficial electricista	F	D	18	100%	13.095,97	10.771,01	26.560,13	8.207,08	34.767,22
33	165.10	Oficial electricista	F	D	18	100%	12.972,45	10.771,01	26.436,61	8.168,91	34.605,53
33	165.10	Oficial electricista	C	D	15	100%	11.112,17	9.792,41	23.597,73	8.636,77	32.234,50
33	153.20	Arquitecto Técnico	FI	B	26	100%	20.326,95	24.061,38	44.981,49	13.809,32	58.790,81
33	153.20	Peon	F	E	14	100%	10.961,21	9.694,85	22.412,14	6.925,35	29.337,49
33	153.20	Peon	F	E	14	100%	10.765,15	9.694,85	21.078,12	6.513,14	27.591,26
33	153.20	Peon	F	E	14	100%	11.941,51	9.694,85	22.254,48	6.876,63	29.131,12
32	153.20	Peon	F	E	14	100%	10.373,03	9.694,85	20.686,00	6.391,97	27.077,98
32	153.20	Peon	F	E	14	100%	10.373,03	9.694,85	20.686,00	6.391,97	27.077,98
32	153.20	Peon	F	E	14	100%	10.765,15	9.694,85	21.078,12	6.513,14	27.591,26
32	153.20	Peon	F	E	14	100%	10.569,09	9.694,85	20.882,06	6.452,56	27.334,62
33	153.20	Peon	F	E	14	100%	11.549,39	9.694,85	21.862,36	6.755,47	28.617,83
33	153.20	oficial herrero	F	D	18	100%	11.267,62	9.537,97	21.398,75	6.612,21	28.010,96
33	153.20	Oficial fontanero	F	D	18	100%	12.919,93	9.714,75	25.327,84	7.826,30	33.154,14
33	153.20	Oficial albañil	F	D	18	100%	12.488,12	10.245,11	23.326,39	7.207,86	30.534,25
33	153.20	Oficial jardinero	F	D	18	100%	12.838,98	9.537,97	22.970,11	7.097,76	30.067,87
33	153.20	Aux. Administrativo	F	D	18	100%	11.727,46	10.362,97	22.683,59	5.716,27	28.399,86
33	153.20	Oficial albañil	F	D	18	100%	12.748,22	10.245,11	23.586,49	7.288,23	30.874,72
33	153.20	Inspector Capataz	F	D	18	100%	14.092,71	16.751,48	31.437,35	9.714,14	41.151,49
33	164.10	Peon	C	E	14	100%	10.765,15	9.694,85	21.078,12	7.714,59	28.792,71
33	164.10	Conserje cementerio	C	D	15	100%	2.579,68	1.435,64	4.114,18	1.505,79	5.619,97
33	164.10	Conserje cementerio	C	D	15	100%	10.655,64	8.613,83	19.862,63	7.269,72	27.132,35
33	164.10	Conserje cementerio	F	D	16	100%	10.970,20	8.940,59	20.503,95	6.335,72	26.839,67
31	912.00	Dedicación exclusiva	F				24.000,00	0,00	24.000,00	7.704,00	31.704,00
31	151.10	Aux. Admin.	C	D	18	100%	11.727,46	10.362,97	22.683,59	7.009,23	29.692,82
31	151.10	Aux. Administrativo	C	D	18	100,00%	11.467,36	10.362,97	22.423,49	6.928,86	29.352,35
31	151.10	Administrativo	C	C	19	100%	12.255,79	12.309,99	25.158,94	7.774,11	32.933,05
31	151.10	Aux. Admin.	C	D	18	100%	11.727,46	10.362,97	22.683,59	7.009,23	29.692,82



31	151.10	Arquitecto	F	A	28	100%	19.583,26	26.070,23	46.246,65	12.096,00	58.342,65
31	151.10	T. A.G.	F	A	28	100%	21.760,01	25.060,48	47.413,64	12.096,00	59.509,64
31	151.10	Ingeniero Técnico	F1	B	22	100%	15.936,29	15.217,01	31.746,45	9.746,16	41.492,61
31	151.10	Ingeniero Técnico	F1	B	22	100%	16.908,49	15.217,01	32.718,65	10.044,63	42.763,28
31	151.10	Administrativo	F	C	22	100%	17.417,76	13.655,39	31.666,31	7.979,91	39.646,22
31	151.10	Inspector	F	D	18	100%	12.289,35	11.747,80	24.630,30	6.206,84	30.837,14
31	151.10	Inspector	F	D	18	100%	12.878,61	11.747,80	25.219,56	6.355,33	31.574,89
31	151.10	Aux. Admin.	F	D	15	100%	11.824,46	9.384,37	21.801,99	5.494,10	27.296,09
31	151.10	Aux. Admin.	F	D	18	100%	12.767,86	10.362,97	23.723,99	5.978,45	29.702,44
31	151.10	Aux. Admin.	F	D	18	100%	11.987,56	10.362,97	22.943,69	5.781,81	28.725,50
31	151.10	Delineante	F	D	18	100%	12.623,62	11.070,12	24.288,90	6.120,80	30.409,70
32	170.00	Aux. Adminis	C	D	16	100%	9.161,41	8.901,87	18.607,01	5.749,57	24.356,58
32	170.00	Aux. Adminis	C	D	15	100%	10.263,86	9.384,37	20.241,39	6.254,59	26.495,98
32	170.00	Técnico	C	A	28	100%	21.173,33	22.114,04	43.880,53	13.559,08	57.439,61
32	170.00	Administrativo	F	C	22	100%	3.010,58	1.137,95	4.197,96	1.057,89	5.255,84
32	171.10	Conserje	C	E	14	100,00%	9.747,93	9.473,35	19.839,40	6.646,20	26.485,60
32	171.10	Conserje	C	E	14	80,00%	3.828,04	3.833,09	7.908,38	2.649,31	10.557,68
32	171.10	Conserje/jardinero	C	E	14	100,00%	2.498,74	1.578,89	4.180,65	1.400,52	5.581,16
12	920.10	Secretario	F	A	30	100%	22.289,70	31.756,20	65.907,10	12.096,00	78.003,10
12	920.10	TAG/Patrimonio	F1	A	25	100%	18.899,25	21.966,20	41.458,61	10.447,57	51.906,18
12	920.10	sustitucion habilitado	F				3.000,00	3.000,00	3.000,00	0,00	3.000,00
12	920.10	Administrativo	F	C	22	100%	17.417,76	13.655,39	31.666,31	7.979,91	39.646,22
12	920.10	Administrativo	F	C	19	100%	2.420,72	1.025,83	3.495,99	880,99	4.376,97
12	920.10	Ordenanza-Notificador	F	D	18	100%	12.482,59	9.756,65	22.832,40	5.753,76	28.586,16
12	920.10	Ordenanza-Notificador	F	D	18	100%	12.089,75	9.756,65	22.439,56	5.654,77	28.094,32
12	920.10	Aux. Admin.	C	D	15	100%	8.911,13	8.602,34	18.057,20	5.579,68	23.636,88
12	920.10	Aux. Admin.	C	D	18	100%	11.987,56	10.362,97	22.943,69	7.089,60	30.033,29
12	923.10	Administrativo	F	C	22	100%	17.042,50	13.655,39	31.291,05	7.885,35	39.176,40
12	923.10	Aux. Admin.	F	D	18	100%	12.507,76	10.362,97	23.463,89	5.912,90	29.376,79
12	923.10	Aux. Admin.	F	D	18	100%	12.767,86	10.362,97	23.723,99	5.978,45	29.702,44
12	923.10	Aux. Admin.	C	D	15	100,00%	11.564,36	9.384,37	21.541,89	6.656,44	28.198,34
12	923.10	Aux. Administrativo	C	D	16	90,00%	10.266,75	8.740,02	19.540,61	6.038,05	25.578,66
12	922.00	Administrativo	F	C	22	100%	15.722,18	13.655,39	32.970,73	8.308,62	41.279,36
12	332.20	Aux. Administrativo	F	D	18	100%	11.987,56	10.362,97	22.943,69	5.781,81	28.725,50
14	933.01	TAG	F	A	28	100%	23.518,79	25.060,48	49.172,42	12.096,00	61.268,42
14	933.01	Administrativo	F	C	22	100%	17.793,02	13.655,39	32.041,57	8.074,48	40.116,05
14	933.01	Administrativo	F	C	19	100%	2.317,60	922,71	3.289,73	829,01	4.118,75
14	933.01	Aux. Admin.	F	D	18	100%	9.884,88	9.499,39	19.928,00	5.021,86	24.949,86
22	912.00	Dedicación exclusiva	F				24.000,00	0,00	24.000,00	7.704,00	31.704,00
22	931.00	Interventor/acctal.	F	A	30	100%	25.807,26	31.756,20	69.424,66	12.096,00	81.520,66
22	931.00	Economista/T. Contabilidad	F	A	28	100%	8.556,31	10.441,87	19.243,33	12.096,00	31.341,33



22	931.00	sustitucion habilitado	F	C	19	100%	6.310,21	3.000,00	3.000,00	3.000,00
22	931.00	Administrativo	F	C	19	100%	6.310,21	4.103,33	10.607,06	2.672,98
22	931.00	Administrativo	F	C	22	100%	16.243,34	13.655,39	30.491,89	7.683,96
22	931.00	Aux. Admin.	F	D	18	100%	10.554,03	9.499,39	20.597,15	5.190,48
22	931.00	Aux. Admin.	C	D	18	100%	9.661,83	9.499,39	19.704,95	6.088,83
21	932.00	Administrativo	F	C	22	100%	17.793,02	13.655,39	32.041,57	8.074,48
21	932.00	Aux. Admin.	F	D	18	100%	11.000,13	9.499,39	21.043,25	5.302,90
21	932.00	Aux. Admin.	F	D	18	100%	10.330,98	9.499,39	20.374,10	5.134,27
21	932.00	Aux. Admin.	C	D	18	100%	11.727,46	10.362,97	22.683,59	7.009,23
12	925.00	Conserje	C	D	15	100%	10.833,38	8.495,97	19.922,51	6.156,06
12	925.00	Conserje	F	D	18	100%	12.239,16	9.474,57	22.306,89	5.621,34
12	925.00	Portero	F	D	18	100%	12.645,53	9.555,75	22.794,44	5.744,20
23	934.00	Tesorera	F	A	30	100%	26.982,81	35.291,93	62.867,90	12.096,00
23	934.00	T. Servicios económicos	F	A	25	100%	8.298,46	9.152,58	17.698,19	12.096,00
23	934.00	Aux. Admin.	F	D	18	100%	12.767,86	10.362,97	23.723,99	5.978,45
23	934.00	Aux. Administrativo	C	D	18	100,00%	11.987,56	10.362,97	22.943,69	7.089,60
23	934.00	Aux. Admin.	C	D	18	100%	11.987,56	10.362,97	22.943,69	7.089,60
15	912.00	Dedicación exclusiva	F				15.000,00	0,00	15.000,00	4.815,00
15	920.00	Aux. Admin.	F	D	18	100%	10.554,03	9.499,39	20.597,15	5.190,48
15	920.00	Aux. Admin.	F	D	18	100%	12.711,96	10.362,97	23.668,09	5.964,36
15	920.00	Aux. Admin.	F	D	18	100%	12.711,96	10.362,97	23.668,09	5.964,36
15	920.00	Administrativo	F	C	19	100%	2.420,72	1.025,83	3.495,99	880,99
15	920.00	Graduado Social	FI	B	26	100%	21.097,79	20.164,12	41.855,06	12.849,50
15	920.00	Técnico de RRRH	FI	A	25	100%	18.899,25	21.966,20	41.458,61	12.727,79
13	492.00	Informático	C	A	28	100%	21.385,30	20.198,85	42.177,51	13.032,79
13	492.00	Aux. Admin.	F	D	18	100%	12.247,66	10.362,97	23.203,79	5.847,36
11	491.10	Informático	FI	C	22	100%	16.065,92	12.948,25	29.607,33	9.089,45
11	491.10	Periodista	C	B	26	100%	21.253,50	17.954,29	39.800,95	12.298,49
11	491.10	Locutor	C	D	18	65,71%	8.167,22	6.499,73	15.056,72	4.652,53
11	491.10	Locutor	C	D	18	51,43%	6.124,79	5.087,22	11.517,08	3.558,78
11	491.10	Locutor	C	D	15	100,00%	11.485,79	8.912,94	20.991,89	6.486,49
11	491.10	Locutor	C	D	18	51,43%	6.124,79	5.087,22	11.517,08	3.558,78
11	912.00	T. Organización	F	B	22	100%	995,39	1.187,06	2.231,88	562,43
11	912.00	Administrativo	F	C	22	100%	14.227,52	12.517,44	27.288,69	6.876,75
11	912.00	Alcaide					27.200,00		8.731,20	
11	912.00	Asistencias							16.000,00	



Otros conceptos incluidos en capítulo I no individualizados

96	920.00	Indem. Contratos
96	920.00	Horas Extras
96	920.00	Productividad
96	920.00	Gratificaciones
96	920.10	Asistencia sanitaria ASISA
96	920.10	Gasto farmacéutico
96	920.00	Beneficios Asistenciales

1.000,00
20.000,00
130.000,00
120.000,00
33.000,00
15.000,00
29.197,89

TOTAL

10.400.000,00

En Novelda a 23 de noviembre 2018

Vº Bº

El Alcalde



Fdo. Armando José Esteve López

Funcionaria del Área



Fdo. Rosa Segura Delgado