

Anexo 2026

FUNC	PUESTO	GRUPO	CD	R.BASICAS	R.COMP.	TOTAL	S.SOCIAL	T.GENERAL
132.10	Intendente	B	26	25.745,44	29.347,91	63.253,59	21.061,76	84.315,35
132.10	Inspector	B	25	3.761,49	4.140,43	7.901,92		7.901,92
132.10	Inspector	B	25	24.080,93	24.842,58	48.923,51	21.980,81	70.904,32
132.10	sustituciones				2.000,00	2.000,00		2.000,00
132.10	Oficial		22	20.010,12	21.387,50	41.397,62	15.445,45	56.843,07
132.10	Oficia		22	19.575,26	21.387,50	40.962,76	15.283,21	56.245,96
132.10	Oficial		22	22.503,00	25.931,42	48.434,42	17.315,30	65.749,72
132.10	Oficia		22	20.010,12	21.387,50	41.397,62	15.445,45	56.843,07
132.10	Oficial		22	1.007,85	1.684,40	2.692,25		2.692,25
132.10	Oficial		22	1.007,85	1.684,40	2.692,25		2.692,25
132.10	Oficial		22	21.453,26	21.387,50	42.840,76	15.983,89	58.824,65
132.10	Oficial		22	19.713,82	21.387,50	41.101,32	15.334,90	56.436,22
132.10	Agente	C	21	18.189,53	19.565,55	37.755,08	14.086,42	51.841,50
132.10	Agente	C	21	16.015,23	19.565,55	35.580,78	13.275,19	48.855,97
132.10	Agente	C	21	16.772,55	24.109,47	40.882,02	15.253,08	56.135,10
132.10	Agente	C	21	17.754,67	19.565,55	37.320,22	13.924,17	51.244,39
132.10	Agente	C	21	19.001,81	24.109,47	43.111,28	16.084,82	59.196,10
132.10	Agente	C	21	18.132,09	24.109,47	42.241,56	15.760,33	58.001,89
132.10	Agente	FI	21	16.505,05	19.565,55	36.070,60	13.457,94	49.528,54
132.10	Agente	FI	21	15.200,47	19.565,55	34.766,02	11.810,02	46.576,04
132.10	Agente	C	21	15.635,33	19.565,55	35.200,88	13.133,45	48.334,33
132.10	Agente	FI	21	16.337,69	24.109,47	40.447,16	13.739,90	54.187,06
132.10	Agente	C	21	18.946,85	24.109,47	43.056,32	16.064,31	59.120,63
132.10	Agente	C	21	16.015,23	19.565,55	35.580,78	13.275,19	48.855,97
132.10	Agente	C	21	17.374,77	19.565,55	36.940,32	13.782,43	50.722,75
132.10	Agente	FI	21	18.720,67	18.383,55	37.104,22	12.604,30	49.708,52
132.10	Agente	C	21	19.598,63	18.383,55	37.982,18	14.171,15	52.153,33
132.10	Agente	C	21	18.624,39	19.565,55	38.189,94	14.248,67	52.438,61
132.10	Agente	C	21	19.360,77	19.565,55	38.926,32	14.523,41	53.449,73
132.10	Agente	C	21	19.059,25	19.565,55	38.624,80	14.410,91	53.035,71
132.10	Agente	C	21	19.766,81	18.383,55	38.150,36	14.233,90	52.384,26
132.10	Agente	C	21	18.244,49	19.565,55	37.810,04	14.106,93	51.916,97
132.10	Agente	C	21	18.189,53	19.565,55	37.755,08	14.086,42	51.841,50
132.10	Agente	C	21	18.427,39	18.383,55	36.810,94	13.734,16	50.545,10
132.10	Agente	C	21	19.059,25	19.565,55	38.624,80	14.410,91	53.035,71
132.10	Agente	C	21	18.862,25	18.383,55	37.245,80	13.896,41	51.142,21
132.10	Agente	C	21	18.189,53	19.565,55	37.755,08	14.086,42	51.841,50
132.10	Agente	C	21	18.189,53	19.565,55	37.755,08	14.086,42	51.841,50

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132.10	Agente	F	C	21	17.642,27	24.109,47	41.751,74	15.577,57	57.329,31
132.10	Agente	F	C	21	18.566,95	24.109,47	42.676,42	15.922,57	58.598,99
132.10	Agente	F	C	21	16.450,09	19.565,55	36.015,64	13.437,44	49.453,08
132.10	Agente	F	C	21	17.754,67	19.565,55	37.320,22	13.924,17	51.244,39
132.10	Agente	FI	C	21	15.580,37	19.565,55	35.145,92	11.939,07	47.084,99
132.10	Agente	F	C	21	17.809,63	19.565,55	37.375,18	13.944,68	51.319,86
132.10	Agente	F	C	21	18.566,95	24.109,47	42.676,42	15.922,57	58.598,99
132.10	Agente	F	C	21	17.697,23	24.109,47	41.806,70	15.598,08	57.404,78
132.10	Agente	FI	C	21	17.374,77	19.565,55	36.940,32	12.548,63	49.488,95
132.10	Agente	FI	C	21	19.001,81	24.109,47	43.111,28	16.084,82	59.196,10
132.10	Agente	F	C	21	17.697,23	24.109,47	41.806,70	15.598,08	57.404,78
132.10	Agente	F	C	21	17.319,81	19.565,55	36.885,36	13.761,93	50.647,29
132.10	Agente	F	C	21	7.790,18	9.782,78	17.572,96	6.556,47	24.129,43
132.10	Agente	F	C	21	7.790,18	9.782,78	17.572,96	6.556,47	24.129,43
132.10	Agente	F	C	21	7.790,18	9.782,78	17.572,96	6.556,47	24.129,43
132.10	Agente	F	C	21	18.946,85	24.109,47	43.056,32	16.064,31	59.120,63
132.10	Agente	FI	C	21	16.015,23	19.565,55	35.580,78	12.086,79	47.667,57
132.10	Agente	F	C	21	16.772,55	24.109,47	40.882,02	15.253,08	56.135,10
132.10	Agente	F	C	21	17.319,81	19.565,55	36.885,36	13.761,93	50.647,29
132.10	Administrativo	F	C	22	19.072,37	15.817,04	36.720,38	9.111,61	45.831,99
132.10	Oficial albañil	F	D	18	15.368,32	11.867,28	28.991,44	9.152,60	38.144,03
132.10	Aux. Adminis	F	D	18	6.790,98	6.001,90	13.670,79	3.604,99	17.275,78
132.10	Aux. Adminis de gestión	F	D	18	6.947,40	6.940,42	14.765,74	3.893,73	18.659,46
132.10	Conductor	F	D	18	13.791,40	11.451,36	26.998,60	8.523,46	35.522,05
132.10	Conductor	F	D	18	13.791,40	11.451,36	26.998,60	8.523,46	35.522,05
132.10	Conductor	FI	D	18	11.982,28	11.451,36	25.189,48	9.337,74	34.527,21
132.10	Peón	F	E	14	12.282,24	10.115,55	24.108,15	7.610,94	31.719,10
132.10	Conductor	C	D	15	5.896,65	5.158,75	11.933,32	4.423,68	16.357,00
912.00	Dedicación Gobierno	F			26.876,92	0.00	26.876,92	8.619,43	35.496,35
231.10	Educadora	F	B	26	22.204,73	16.940,21	41.173,42	10.857,43	52.030,85
231.30	Psicólogo	F	A	28	27.658,69	23.396,60	53.178,33	14.023,13	67.201,46
231.30	Logopeda	FI	B	22	10.541,72	8.249,80	19.805,76	6.312,10	26.117,86
231.30	Fisioterapeuta	FI	B	22	9.133,67	8.249,80	18.397,71	5.863,35	24.261,06
231.30	Fisioterapeuta	F	B	22	9.161,95	0.00	9.161,95	2.223,61	11.385,56
231.30	Estimulador	F	C	18	16.031,07	11.833,15	29.695,18	7.830,62	37.525,80
231.30	Estimulador	F	C	22	19.397,79	13.769,35	34.998,10	9.229,00	44.227,10
231.20	Trabajador Social	F	B	26	11.181,42	10.398,35	22.594,01	5.958,04	28.552,05
231.20	Trabajador Social	F	B	26	23.489,28	20.796,70	46.314,45	12.213,12	58.527,58
231.20	Trabajador Social	F	B	26	23.489,28	20.796,70	46.314,45	12.213,12	58.527,58
231.20	Psicólogo	F	A	28	19.410,15	18.717,28	39.825,87	10.502,08	50.327,95
231.20	Psicólogo	FI	A	25	21.627,71	19.812,32	43.563,07	13.883,55	57.446,63

231.20	Trabajador Social	C	B	25	11.070,95	9.735,52	21.820,71	6.997,90	28.818,61
912.00	Dedicación Gobierno	F			20.674,50	0,00	20.674,50	6.630,31	27.304,81
231.00	Integrador Social	C		22	4.284,89	3.442,34	8.217,76	2.635,43	10.853,19
231.00	Conserie	F	E	14	13.406,48	8.687,51	23.804,34	6.277,21	30.081,55
231.00	Educador Infantil	F	C	22	17.251,93	13.939,99	33.022,88	8.708,13	41.731,02
231.00	Conserie	F	D	18	14.093,98	11.457,74	27.307,56	7.201,00	34.508,57
231.00	Aux. Admin.	FI	D	15	11.366,35	10.869,93	23.992,12	6.326,72	30.318,84
231.00	Aux. Admin.	F	D	18	7.092,50	6.001,90	13.972,31	3.684,50	17.656,81
231.00	Aux. Admin. Gestión	F	D	18	14.184,99	12.003,79	27.944,62	7.369,00	35.313,62
231.00	Aux. Admin.	F	D	18	7.092,50	6.001,90	13.972,31	3.684,50	17.656,81
231.00	Integrador Social	FI		22	16.635,41	13.769,35	32.366,88	10.315,32	42.682,21
231.00	Integrador Social	FI		22	16.635,41	13.769,35	32.366,88	10.315,32	42.682,21
231.00	Integrador Social	F		22	12.854,66	10.327,01	24.653,27	6.501,07	31.154,33
231.00	Educador familiar	F	B	26	23.074,45	16.940,21	42.043,14	11.086,78	53.129,91
231.00	Educador familiar	F	B	26	23.074,45	16.940,21	42.043,14	11.086,78	53.129,91
231.00	Trabajador Social	FI	B	22	19.018,26	17.625,84	38.672,58	12.324,95	50.997,53
231.00	Trabajador Social	F	B	26	22.926,06	20.796,70	45.751,23	12.064,60	57.815,84
231.00	Trabajador Social	F	B	26	24.934,14	26.086,57	53.049,19	13.989,07	67.038,27
231.00	Trabajador Social	F	B	26	20.109,96	20.796,70	42.935,13	11.322,00	54.257,13
231.00	Trabajador Social	FI	B	22	19.581,48	17.625,84	39.235,80	12.504,45	51.740,25
231.00	Trabajador Social	F	B	26	20.109,96	20.796,70	42.935,13	11.322,00	54.257,13
231.00	Trabajador Social	FI	B	22	19.581,54	17.626,18	39.236,20	12.504,58	51.740,77
231.00	Psicólogo	F	A	28	21.545,89	23.396,60	47.065,53	12.411,18	59.476,72
231.00	Psicólogo	FI	A	25	10.813,86	9.906,16	21.781,54	6.941,78	28.723,31
231.00	Psicólogo	F	A	28	22.225,09	23.396,60	47.744,73	12.590,29	60.335,02
231.00	T.A.G.	F	A	29	28.745,37	33.991,85	64.860,25	15.535,62	80.395,88
231.01	Trabajador Social	F	B	26	25.178,94	20.796,70	48.004,11	12.658,69	60.662,80
231.01	T. Igualdad	FI	B	22	20.144,70	17.625,84	39.799,02	12.683,95	52.482,97
231.01	Promotor Igualdad	FI		22	17.139,55	13.769,35	32.871,02	10.475,99	43.347,02
332.10	Aux. Administrativo	F	D	18	6.941,74	6.001,90	13.821,55	3.644,74	17.466,29
332.10	Aux. Admin. Gestión	F	D	18	6.941,74	6.001,90	13.821,55	3.644,74	17.466,29
332.10	Aux. Administrativo	FI	D	18	12.978,91	12.003,79	26.738,54	8.521,57	35.260,12
332.10	Aux. Administrativo	FI	D	18	13.280,43	12.003,79	27.040,06	8.617,67	35.657,73
332.10	Ayudante biblioteca	F	C	22	16.701,15	13.244,46	31.776,57	8.379,48	40.156,05
332.10	T. Medio biblioteca	F	B	26	25.566,78	23.356,31	50.951,57	13.435,93	64.387,50
912.00	Dedicación Gobierno	F			41.349,14		41.349,14	13.260,67	54.609,81
330.00	Conserie	F	E	14	12.467,11	9.860,58	24.038,05	6.338,84	30.376,89
330.00	Conserie	F	E	14	12.467,11	9.860,58	24.038,05	6.338,84	30.376,89
330.00	Técnico Medio	F	B	22	14.122,92	12.374,71	28.018,98	7.388,61	35.407,59
330.00	Profesora Infantil	F	B	26	18.268,27	12.833,14	32.622,76	8.602,62	41.225,39

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330.00	Administrativo	F	C	22	17.199,59	15.817,04	34.847,60	9.189,31	44.036,91
330.00	TAG	F	A	29	24.594,06	33.992,19	60.709,29	15.535,62	76.244,91
330.00	Técnico Medio	C	B	22	4.707,64	4.124,90	9.339,66	2.995,23	12.334,89
330.00	Aux. Admin.	C	D	18	3.018,59	3.000,95	6.458,50	1.703,11	8.161,60
336.00	Ayudante Arqueólogo	F	C	22	17.129,91	15.817,04	34.777,92	9.170,94	43.948,85
320.00	Técnico Educación	F	A	28	29.017,09	23.396,60	54.536,73	14.381,34	68.918,07
320.00	Profesora Infantil	F	B	26	8.616,36	5.703,62	14.996,13	3.954,48	18.950,61
320.00	Administrativo	F	C	22	18.405,67	15.817,04	36.053,68	9.507,35	45.561,03
320.00	Aux. Administrativo	F	D	18	7.304,05	6.366,68	14.548,66	3.836,48	18.385,14
320.00	Aux. Gestión	F	D	18	7.438,13	7.171,13	15.487,18	4.083,97	19.571,15
338.00	Imagen y sonido	F	C	19	16.736,82	16.067,64	34.635,42	9.133,36	43.768,78
338.00	Administrativo	F	C	22	18.405,67	15.817,04	36.053,68	9.507,35	45.561,03
338.00	Aux. Admin.	FI	D	18	12.375,87	12.003,79	26.135,50	6.891,93	33.027,43
432.00	Técnico Turismo	F	B	26	23.171,21	22.267,62	47.467,32	12.517,13	59.984,45
432.00	Conserje	F	E	14	12.257,45	11.330,91	25.298,72	6.671,27	31.969,99
432.00	Conserje	F	E	14	13.079,06	11.307,50	26.096,92	6.881,76	32.978,68
912.00	Dedicación Gobierno	F			20.674,50	20.674,50	20.674,50	6.630,31	27.304,81
323.10	Conserje	F	D	18	14.718,28	12.475,20	28.949,32	7.633,94	36.583,26
323.10	Conserje	F	D	18	6.131,11	5.198,00	12.060,71	3.180,41	15.241,12
323.10	Conserje	F	D	18	13.136,52	12.475,20	27.367,56	7.216,83	34.584,39
323.10	Conserje	F	D	18	14.718,28	12.475,20	28.949,32	7.633,94	36.583,26
323.10	Conserje	F	D	18	13.637,61	10.973,56	26.367,01	6.952,98	33.319,99
323.10	Conserje	F	D	18	14.189,40	12.475,20	28.420,44	7.494,47	35.914,91
323.10	Conserje	F	D	18	15.780,92	12.475,20	30.011,96	7.447,02	37.458,98
323.10	Conserje	F	E	14	12.490,94	10.003,54	26.564,52	7.005,06	33.569,59
323.00	Conserje	F	D	18	15.252,04	12.475,20	29.483,08	7.315,78	36.798,87
326.00	Conserje	F	D	18	3.888,39	3.118,80	7.446,15	1.847,65	9.293,80
326.00	Conserje	F	E	14	12.239,75	9.860,58	23.810,69	6.278,88	30.089,58
326.00	Profesor Música	F	B	25	20.827,85	14.966,11	37.822,45	9.973,78	47.796,22
326.00	Profesor Música	F	B	22	4.331,05	3.017,81	7.815,41	2.060,92	9.876,34
326.00	Profesor Música	F	B	25	12.911,23	11.466,79	25.595,11	6.749,43	32.344,54
326.00	Profesor Música	F	B	26	7.787,15	6.749,68	15.377,23	4.054,98	19.432,20
326.00	Profesor Música	F	B	26	17.157,33	10.938,30	29.457,55	7.767,96	37.225,50
326.00	Profesor Música	F	B	26	15.336,15	11.870,19	28.684,29	7.564,05	36.248,34
326.00	Profesor Música	F	B	26	15.437,61	11.637,21	28.523,76	7.521,72	36.045,48
326.00	Profesor Música	F	B	26	16.401,77	14.180,36	32.089,08	8.461,89	40.550,97
326.00	Profesor Música	F	B	26	22.175,24	16.291,77	40.495,49	10.678,66	51.174,15
326.00	Profesor Música	F	B	26	22.738,46	16.291,77	41.058,71	10.827,18	51.885,89
326.00	Profesor Música	F	B	22	2.374,77	1.705,72	4.344,19	1.145,56	5.489,75
326.00	Profesor Música	F	B	26	1.362,70	1.181,15	2.690,92	709,60	3.400,52
326.00	Profesor Música	F	B	25	18.014,01	11.972,89	31.609,68	8.335,47	39.945,16

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326.00	Profesor Música	C	B	22	4.368,71	3.044,05	7.883,37	2.528,20	10.411,57
326.00	Profesor Música	C	B	26	4.088,11	3.543,46	8.072,77	2.588,94	10.661,70
326.00	Profesor Música	C	B	26	9.116,35	8.145,89	18.276,47	5.861,27	24.137,74
326.00	Profesor Música	C	B	22	2.374,77	1.705,72	4.344,19	1.393,18	5.737,37
326.00	Profesor Música	C	B	26	8.445,06	6.050,76	15.249,20	4.890,42	20.139,62
326.10	Profesor Danza	F	B	26	23.202,21	17.235,29	42.465,97	11.198,28	53.664,25
326.10	Profesor Danza	F	B	25	21.548,32	15.909,63	39.486,43	10.412,57	49.899,00
326.10	Profesor Danza	F	B	26	22.332,49	17.235,29	41.596,25	10.968,93	52.565,18
326.10	Profesor Danza	F	B	25	20.258,94	14.931,99	37.219,41	9.814,76	47.034,17
326.10	Piano acompañamiento	F	B	25	20.827,85	14.966,11	37.822,45	9.973,78	47.796,22
326.10	Profesor Danza	F	B	25	21.548,32	15.909,63	39.486,43	10.412,57	49.899,00
326.10	Profesor Danza	F	B	26	22.895,71	17.235,29	42.159,47	11.117,45	53.276,93
339.00	Conserje	FI	E	14	10.875,59	9.860,58	22.446,53	7.153,71	29.600,25
339.00	Informador Juvenil	F	D	18	14.254,55	12.003,79	28.014,18	7.387,34	35.401,52
339.00	Animador Juvenil	F	C	22	18.642,55	15.817,05	36.290,56	9.569,82	45.860,38
912.00	Dedicación Gobierno	F			26.876,92	0,00	26.876,92	8.619,43	35.496,35
342.00	Técnico Deportes	F	B	22	4.566,83	4.124,90	9.198,86	2.425,74	11.624,59
342.00	Conserje	F	D	18	14.416,76	12.475,20	28.647,80	7.554,43	36.202,23
342.00	Conserje	FI	D	18	13.057,48	12.475,20	27.288,52	8.696,85	35.985,37
342.00	Conserje	FI	D	18	12.152,92	12.475,20	26.383,96	8.408,57	34.792,53
342.00	Conserje	FI	D	18	12.755,96	12.475,20	26.987,00	8.600,76	35.587,76
342.00	Conserje	FI	D	18	12.152,92	12.475,20	26.383,96	8.408,57	34.792,53
342.00	Conserje Coordinador	F	D	18	13.977,36	16.185,33	31.918,53	8.416,92	40.335,44
342.00	Conserje	F	D	18	14.416,76	12.475,20	28.647,80	7.554,43	36.202,23
912.00	Dedicación Gobierno	F			26.876,92		26.876,92	8.619,43	35.496,35
431.20	Conserje	FI	D	18	13.205,42	11.553,74	26.515,00	8.450,33	34.965,34
431.20	Conserje	F	D	18	13.724,21	11.048,20	26.528,25	6.995,50	33.523,75
431.20	Peón	F	E	14	12.282,24	10.115,55	24.108,15	7.683,27	31.791,42
431.20	Limpiadora	F	E	14	12.966,20	8.762,65	23.439,21	6.673,14	30.112,35
431.00	Agente Desarrollo Local	F	B	26	23.489,28	20.796,70	46.314,45	12.213,12	58.527,58
431.00	Técnico Medio	F	B	22	14.545,33	12.374,71	28.441,40	7.500,00	35.941,39
431.00	Aux. Admin.	F	D	18	7.394,02	6.001,90	14.273,83	3.764,01	18.037,84
431.00	Aux. Admin. Gestión	F	D	18	21.277,49	18.005,69	41.916,93	11.053,50	52.970,43
431.00	Aux. Administrativo	F	D	18	6.941,74	6.001,90	13.821,55	3.644,74	17.466,29
431.00	Aux. Admin.	F	D	18	6.941,74	6.001,90	13.821,55	3.644,74	17.466,29
431.00	Técnico Medio	C	B	22	4.848,44	4.124,90	9.480,47	3.040,39	12.520,85
241.03	Subvención Juventud	C	B	20	17.031,76	9.087,12	26.118,88	8.689,75	34.808,63
241.03	Subvención Juventud	C		18	14.631,75	4.772,22	19.403,97	8.048,80	27.452,77
241.40	Empleo	C	B	28	40.806,30	46.478,79	90.493,13	30.025,62	120.518,75
241.35	Subvención ETRAME	C	E	13	20.702,32	13.428,00	34.130,32	11.324,44	45.454,76
912.00	Dedicación Gobierno	F			31.011,82		31.011,82	9.945,49	40.957,31

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153.20	Arquitecto Técnico	F	B	26	25.231,11	27.868,38	55.127,97	14.537,25	69.665,21
153.20	Ingeniero Técnico	F	B	26	20.673,18	20.796,70	43.498,35	11.470,52	54.968,87
153.20	Peón	F	E	14	9.893,76	7.586,66	20.077,01	6.338,31	26.415,33
153.20	Peón	FI	E	14	11.145,44	10.115,55	22.971,35	8.515,48	31.486,83
153.20	Peón	F	E	14	12.552,22	10.003,54	33.580,88	10.601,48	44.182,37
153.20	Peón	F	E	14	9.211,68	7.586,66	18.081,11	5.708,21	23.789,32
153.20	Peón	F	E	14	12.509,60	10.115,55	24.335,51	7.682,72	32.018,23
153.20	Peón	FI	E	14	10.918,08	10.115,55	22.743,99	8.431,20	31.175,19
153.20	Peón	F	E	14	9.211,68	7.586,66	18.081,11	5.708,21	23.789,32
153.20	Peón especializado	F	E	14	12.151,81	10.697,11	24.559,28	7.753,36	32.312,65
153.20	Peón	F	E	14	10.234,80	7.586,66	19.104,23	6.031,21	25.135,44
153.20	Oficial Herrero	FI	D	15	2.931,53	2.478,59	5.849,07	2.162,99	8.012,06
153.20	Oficial Pintor	F	D	18	13.138,23	11.150,59	26.044,66	8.222,30	34.266,95
153.20	Oficial Albañil	FI	D	18	12.353,12	11.867,28	25.976,24	9.629,39	35.605,63
153.20	Oficial Fontanero	FI	D	18	12.853,77	11.252,97	25.862,58	9.587,26	35.449,84
153.20	Oficial Albañil	F	D	18	12.654,64	11.867,28	26.277,76	8.295,89	34.573,65
153.20	Oficial Carpintero	F	D	18	12.518,13	11.048,20	25.322,17	7.994,21	33.316,38
153.20	Conductor	F	D	18	13.791,40	11.451,36	26.998,60	8.523,46	35.522,05
153.20	Conductor	F	D	18	13.791,40	11.451,36	26.998,60	8.523,46	35.522,05
153.20	Aux. Administrativo	F	D	18	14.184,99	12.003,79	27.944,62	2.000,00	29.944,62
153.20	Aux. Admin.	F	D	18	7.169,10	6.001,90	14.048,91	3.704,70	17.753,61
153.20	Aux. Gestión	F	D	18	8.275,04	6.101,93	15.269,52	4.026,57	19.296,09
153.20	Aux. Gestión	F	D	18	14.497,83	13.880,84	30.134,52	7.946,47	38.080,99
153.20	Oficial Albañil	F	D	18	3.018,14	2.998,24	6.455,33	2.037,95	8.493,28
153.20	Inspector Capataz	F	D	18	4.232,59	4.857,62	9.529,17	3.008,36	12.537,53
153.20	Administrativa	F	C	22	17.670,13	15.817,04	35.318,14	9.313,39	44.631,53
153.20	Oficial Fontanero	C	D	18	7.997,29	7.501,98	16.669,83	6.179,50	22.849,33
164.10	Conserje Cementerio	C	D	18	720,49	1.039,60	1.906,41	712,43	2.618,84
164.10	Peón	F	E	14	12.736,96	10.115,55	24.562,87	7.754,50	32.317,37
164.10	Conserje Cementerio	F	D	18	13.962,18	12.475,88	28.193,91	7.434,73	35.628,64
164.10	Conserje Cementerio	F	D	18	13.660,63	12.475,88	27.892,36	7.355,22	35.247,57
165.10	Oficial Electricista	FI	D	18	12.153,03	12.475,88	26.384,76	9.780,83	36.165,59
165.10	Oficial Electricista	F	D	18	13.660,63	12.475,88	29.992,36	9.468,59	39.460,95
912.00	Dedicación Gobierno	F			41.349,14		41.349,14	13.260,67	54.609,81
151.10	Arquitecto	F	A	28	24.716,60	30.195,26	57.034,90	15.040,10	72.075,00
151.10	T.A.G.	F	A	29	20.731,27	22.661,46	44.808,09	10.357,08	55.165,17
151.10	Ingeniero Técnico	FI	B	26	22.826,76	20.796,70	45.651,93	14.549,27	60.201,21
151.10	Administrativo	F	C	22	17.201,27	15.817,04	34.849,28	9.189,75	44.039,03
151.10	Inspector	F	D	18	14.832,95	13.608,16	30.196,94	7.962,93	38.159,88
151.10	Aux. Admin.	F	D	18	7.243,26	6.001,90	14.123,07	3.724,25	17.847,33
151.10	Aux. Admin. Gestión	F	D	18	21.746,75	20.821,26	45.201,77	11.919,71	57.121,48

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151.10	Aux. Administrativo	F	D	18	6.941,74	6.001,90	13.821,55	3.644,74	17.466,29
151.10	Aux. Administrativo	F	D	18	9.055,76	9.002,84	19.375,49	5.109,32	24.484,80
151.10	Aux. Admin.	F	D	18	6.941,74	6.001,90	13.821,55	3.644,74	17.466,29
151.10	Inspector	F	D	18	15.816,55	13.608,16	31.180,54	7.736,98	38.917,53
912.00	Dedicación Gobierno	F			20.674,50	20.674,50	20.674,50	6.630,31	27.304,81
170.00	Técnico M. Ambiente	F	A	28	26.554,04	25.614,93	54.292,01	14.316,80	68.608,81
170.00	Administrativo	F	C	22	18.405,67	15.817,04	36.053,68	9.507,35	45.561,03
170.00	Aux. Adminis	F	D	18	6.941,74	6.001,90	13.821,55	3.644,74	17.466,29
170.00	Aux. Adminis	FI	D	18	12.375,87	12.003,79	26.135,50	8.329,38	34.464,89
170.00	Aux. Gestión	F	D	18	7.098,16	6.940,42	14.916,50	3.933,48	18.849,98
171.10	Oficial Jardínero	F	D	18	13.422,69	11.048,20	26.226,73	8.279,78	34.506,50
171.10	Oficial Jardínero	FI	D	18	11.915,09	11.048,20	24.719,13	7.803,83	32.522,96
171.10	Oficial Jardínero	FI	D	18	12.216,61	11.048,20	25.020,65	7.899,02	32.919,67
171.10	O. Resp. Brigada	F	D	18	13.697,82	12.699,02	30.735,32	9.703,14	40.438,46
171.10	Peón	F	E	14	6.141,12	5.057,77	12.054,08	3.805,47	15.859,55
171.10	Peón	F	E	14	12.736,96	10.115,55	24.562,87	7.754,50	32.317,37
171.10	Peón	FI	E	14	11.145,44	10.115,55	22.971,35	8.515,48	31.486,83
171.10	Peón	FI	E	14	10.918,08	10.115,55	22.743,99	8.431,20	31.175,19
171.10	Peón	FI	E	14	10.918,08	10.115,55	22.743,99	8.431,20	31.175,19
171.10	Peón	F	E	14	12.282,24	10.115,55	24.108,15	7.610,94	31.719,10
171.10	Peón	F	E	14	12.282,24	10.115,55	24.108,15	7.610,94	31.719,10
171.10	Peón	F	E	14	12.509,60	10.115,55	24.335,51	7.682,72	32.018,23
171.10	Conserje	F	E	14	10.875,59	9.860,58	22.446,53	7.669,98	30.116,52
171.10	Conserje	F	E	14	5.459,04	5.057,77	11.372,00	3.783,46	15.155,46
920.10	Secretario	F	A	30	30.569,01	36.783,29	82.496,18	15.535,62	98.031,80
920.10	écnico Económico y Genera	FI	A	29	23.311,82	33.992,19	59.427,05	18.775,89	78.202,94
920.10	sustitucion habilitado	F				3.500,08	3.500,08	0,00	3.500,08
920.10	Administrativo	F	C	22	15.230,74	15.817,04	32.878,74	8.670,12	41.548,86
920.10	Ordenanza-Notificador	F	D	18	14.903,08	11.300,62	27.959,54	7.372,93	35.332,47
920.10	Aux. Admin.	F	D	18	6.790,98	6.001,90	13.670,79	3.604,99	17.275,78
920.10	Aux. Gestión	F	D	18	14.497,83	13.880,84	30.134,52	7.946,47	38.080,99
920.10	Aux. Admin.	F	D	18	7.394,02	6.001,90	14.273,83	3.764,01	18.037,84
922.00	Técnico OMAC	F		22	8.317,71	6.884,67	16.183,44	4.267,57	20.451,01
922.00	Aux. Admin.	F	D	18	25.364,49	6.001,90	32.244,31	8.502,82	40.747,13
922.00	Aux. Admin.	F	D	18	7.544,78	6.001,90	14.424,59	3.803,76	18.228,36
922.00	Aux. Admin. Gestión	F	D	18	23.103,59	20.821,26	46.558,61	12.277,51	58.836,12
922.00	Aux. Admin.	F	D	18	7.092,50	6.001,90	13.972,31	3.684,50	17.656,81
922.00	Administrativo	F	C	19	8.848,96	7.129,42	16.893,86	4.191,96	21.085,82
922.00	Educador Infantil	F	C	22	17.251,93	13.939,99	33.022,88	8.708,13	41.731,02
922.00	Administrativo	F	C	22	18.405,67	15.817,04	36.053,68	8.946,18	44.999,86
922.00	Técnico OMAC	C		22	8.317,71	6.884,67	16.183,44	5.190,03	21.373,47

922.00	Aux. Admin.	C	D	18	6.187,94	6.001,90	13.067,75	4.190,83	17.258,58
332.20	Ordenza archivo	F	D	18	15.056,28	11.300,62	28.112,74	6.975,75	35.088,49
912.00	Dedicación Gobierno	F			20.674,50		20.674,50	6.630,31	27.304,81
933.01	TAG	F	A	29	26.479,34	33.992,19	62.594,57	15.535,62	78.130,19
933.01	Aux. Admin.	FI	D	18	12.375,87	12.003,79	26.135,50	8.329,38	34.464,89
933.01	Aux. Turismo	F	D	18	6.941,74	6.001,90	13.821,55	3.644,74	17.466,29
933.01	Aux. Admin. Gestión	F	D	18	14.196,31	13.880,84	29.833,00	7.866,96	37.699,96
933.01	Aux. Admin.	F	D	18	6.790,98	6.001,90	13.670,79	3.604,99	17.275,78
912.00	Dedicación Gobierno	F			41.349,14		41.349,14	13.260,67	54.609,81
931.00	Interventor	F	A	30	31.579,47	36.783,29	83.506,64	15.535,62	99.042,26
931.00	Economista/T. Contabilidad	F	A	29	1.333,40	2.832,68	4.343,00	1.294,64	5.637,64
931.00	sustitucion habilitado	F				5.600,00	5.600,00		5.600,00
931.00	Técnico Medio Económico	F	B	22	9.133,67	8.249,80	18.397,71	4.851,48	23.249,19
931.00	Administrativo	F	C	22	18.405,67	15.817,04	36.053,68	8.946,18	44.999,86
931.00	Administrativo	F	C	22	17.975,41	15.817,04	35.623,42	8.839,42	44.462,83
931.00	Aux. Admin.	F	D	18	7.243,26	6.001,90	14.123,07	3.724,25	17.847,33
931.00	Aux. Gestión	F	D	18	15.100,87	13.880,84	30.737,56	8.105,49	38.843,05
931.00	Aux. Administrativo	F	D	18	7.394,02	6.001,90	14.273,83	3.764,01	18.037,84
932.00	Administrativa	F	C	22	8.533,13	7.908,52	17.357,13	4.577,07	21.934,20
932.00	Administrativo	F	C	22	18.272,33	15.817,04	35.920,34	9.472,19	45.392,53
932.00	Aux. Admin.	F	D	18	7.243,26	6.001,90	14.123,07	3.724,25	17.847,33
932.00	Aux. Admin.	FI	D	18	12.677,39	12.003,79	26.437,02	8.406,97	34.844,00
932.00	Aux. Admin. Gestión	F	D	18	7.399,68	6.940,42	15.218,02	4.012,99	19.231,01
932.00	Aux. Admin.	C	D	18	12.375,87	12.003,79	26.135,50	8.329,38	34.464,89
925.00	Conserje	F	E	14	12.694,47	10.887,42	25.292,25	6.669,57	31.961,82
925.00	Conserje	F	D	18	13.637,61	10.973,56	26.367,01	6.952,98	33.319,99
925.00	Conserje	F	D	18	13.792,46	11.457,74	27.006,04	7.121,49	34.127,54
934.00	Tesorera	F	A	30	32.609,97	40.878,68	75.611,69	14.618,63	90.230,32
934.00	sustitucion habilitado	F				1.500,00	1.500,00	0,00	1.500,00
934.00	T. Fiscal y Recaud	F	A	29	1.333,40	2.832,68	4.166,08	1.218,22	5.384,30
934.00	Técnico Medio Económico	F	B	22	9.133,67	8.249,80	18.444,99	4.863,94	23.308,93
934.00	Aux. Administrativo	F	D	18	7.243,26	6.001,90	14.123,07	3.724,25	17.847,33
934.00	Aux. Admin. Gestión	F	D	18	7.399,68	6.940,42	15.218,02	4.012,99	19.231,01
934.00	Aux. Administrativo	FI	D	18	12.677,39	12.003,79	26.437,02	8.425,48	34.862,50
912.00	Dedicaion Gobierno	F			31.011,82	0,00	31.011,82	9.945,49	40.957,31
920.00	Administrativo	F	C	22	18.539,01	15.817,04	36.187,02	9.542,52	45.729,53
920.00	Educador Infantil	F	C	22	17.251,93	13.939,99	33.022,88	8.708,13	41.731,02
920.00	Aux. Admin.	F	D	18	7.243,26	6.001,90	14.123,07	3.724,25	17.847,33
920.00	Aux. Admin.	F	D	18	7.092,50	6.001,90	13.972,31	3.684,50	17.656,81
920.00	Aux. De gestión	F	D	18	14.799,35	13.880,84	30.436,04	8.025,98	38.462,02
920.00	T. Económico y S. Social	F	B	26	25.605,54	23.356,31	50.990,33	13.446,15	64.436,48

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920.00	Técnico RRHH	F	A	29	1.333,40	2.832,68	4.343,00	0,00	4.343,00
492.00	Informático	F	A	28	27.818,20	25.819,70	55.760,95	14.704,16	70.465,11
492.00	Administrativo	F	C	22	17.802,63	15.817,04	35.450,64	9.348,33	44.798,97
492.00	Informático	FI	C	19	14.043,20	12.951,73	28.825,89	9.186,81	38.012,71
492.00	Informático	F	C	22	19.821,88	17.113,92	38.766,75	10.222,79	48.989,55
491.10	Periodista	F	A2	26	25.742,16	20.796,70	48.567,33	12.763,50	61.330,83
491.10	Locutor	F	C2	18	14.093,98	11.457,74	27.307,56	7.176,43	34.483,99
912.00	Administrativo	F	C1	22	19.037,53	15.817,04	36.685,54	9.640,96	46.326,50
912.00	Alcalde	P			46.520,88		46.520,88	15.435,63	61.956,51

920.00	Indem. Contratos								1.000,00
920.00	Horas Extras								1.000,00
920.00	Productividad								368.000,00
920.00	Gratificaciones								285.000,00
920.10	Asistencia sanitaria ASISA								15.000,00
920.10	Gasto farmacéutico								8.000,00
221.00	Beneficios Asistenciales								25.000,00
920.00	Formación/ P. Igualdad								4.000,00

